

AGENDA ITEM NO: 19

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Report To: Inverclyde Integration Joint Board Date: 11 September 2018

Report By: Louise Long Report No:

Corporate Director, (Chief Officer) IJB/36/2018/AS

Inverclyde Health and Social Care

Partnership (HSCP)

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Health and Community Care

Inverclyde Health and Social Care

Partnership (HSCP)

Subject: LD REDESIGN – PROGRESS REPORT AUGUST 2018

1.0 PURPOSE

1.1 The purpose of this report is to provide the Integration Joint Board members with an update in relation to the progress of Inverclyde HSCP's Learning Disability Redesign.

2.0 SUMMARY

- 2.1 The Strategic Review of Services for Adults with Learning Disabilities in Inverclyde was signed off by the Integration Joint Board in December 2016. Thereafter, a presentation was given to IJB members at the Development Session on 20th November 2017 and further reports were presented in August 2017, January 2018 and May 2018.
- 2.2 The May 2018 report provided details of additional estates work required to meet essential care needs of the service users to support the closure of the McPherson Centre and the merge into the Fitzgerald Centre planned for September 2018.
- 2.3 The IJB approved additional funding of £70,000 to meet these requirements.
- 2.4 This progress report provides IJB members with an update on the progress of Inverclyde HSCP's Learning Disability Redesign.

3.0 RECOMMENDATIONS

- 3.1 The Integration Joint Board is asked to note the progress in the decommissioning of the McPherson Centre and the interim move to the Fitzgerald centre by 28 September 2018 and associated Learning Disability estate changes.
- 3.2 The Integration Joint Board is asked to note that the Health and Social Care Committee on 23 August declared the properties at Golf Road, Gourock and the McPherson Centre, Gourock (when vacated in September 2018) surplus to requirements and requested the Environment & Regeneration Committee to consider the marketing and disposal of the properties.
- 3.3 The Integration Joint Board is asked to note the ongoing appraisal work in the identification of potential sites within Inverclyde suitable for a community based resource hub for people with a learning disability.

4.0 BACKGROUND

4.1 Merging of Services

Approval to decommission the McPherson Centre was granted in January 2018 with full integration into the Fitzgerald Centre scheduled for 28th September 2018.

The work within the Fitzgerald Centre to upgrade personal care facilities, storage and sensory areas remains on schedule to meet the timeline. All the remedial work has been undertaken with limited disruption to staff and service users.

A phased approach is being undertaken by the service to work with service users, carers and staff around visits, transport and staffing arrangements in preparation for the merger.

4.2 Options Appraisal

The longer term plan remains for a new build or refurbishment of an existing building to design a bespoke Day and Social Community Hub. The vacant Registrar's Office on West Stewart Street, Greenock was previously considered as a potential option. However, more detailed scoping found that the layout could not be suitably configured to meet the service requirements.

In April 2018 a refreshed long list of potential sites across Gourock, Greenock and Port Glasgow was identified. Taking account of the size, location and constraints of the sites, the list of potential sites has been reduced to eight and appraisal work will continue to identify potential sites for evaluation. At present, there are no existing buildings that can be refurbished.

4.3 Estates

A number of properties historically used by the service are being decommissioned. Flats at Lynedoch Street and Hope Street are vacant and have been released back to the relevant RSLs. Golf Road (vacated June 2018) and McPherson Centre (September 2018) are Council-owned buildings which when vacated will be sold. Capital receipts raised from this will be reinvested for a new build/refurbished property.

4.4 Communication and Engagement

The programme of positive engagement continues with people with learning disabilities, carers, families, staff, provider organisations and other interested stakeholders across the wider community. The engagement process is in partnership with The Advisory Group and Your Voice to facilitate engagement in partnership with service users, carers and the public strand of the redesign. Information has been disseminated at key milestones through Core Communications Briefings, face to face meetings with all interested stakeholders and opportunities to meet with Senior Management.

Where the views of service users, carers, staff and the wider community are sought, a range of methodologies have been used including small focus groups for service users, small focus groups for carers and the wider community, questionnaires and online consultation in order to reach out to the widest range of people able to participate. The most recent views are informing the draft service model.

5.0 IMPLICATIONS

FINANCE

5.1 Financial Implications:

One off Costs

Cost Centre	Budget Heading	Budget Years	Proposed Spend this Report £000	Virement From	Other Comments

Annually Recurring Costs/ (Savings)

Cost Centre	_	With Effect from	Annual Net Impact £000	Virement From (If Applicable)	Other Comments

LEGAL

5.2 There are no legal issues within this report.

HUMAN RESOURCES

5.3 There are no human resources issues within this report.

EQUALITIES

5.4 There are no equality issues within this report.

Has an Equality Impact Assessment been carried out?

	YES (see attached appendix)
√	NO – An Equality Impact Assessment will be undertaken with service users, carers and other stakeholders as full details of the future redesign emerges.

- 5.4.1 How does this report address our Equality Outcomes.
- 5.4.1.1 People, including individuals from the above protected characteristic groups, can access HSCP services.
- 5.4.1.2 Discrimination faced by people covered by the protected characteristics across HSCP services is reduced if not eliminated.
- 5.4.1.3 People with protected characteristics feel safe within their communities.
- 5.4.1.4 People with protected characteristics feel included in the planning and developing of services.
- 5.4.1.5 HSCP staff understand the needs of people with different protected characteristic and promote diversity in the work that they do.
- 5.4.1.6 Opportunities to support Learning Disability service users experiencing gender based violence are maximised.

5.4.1.7 Positive attitudes towards the resettled refugee community in Inverciyde are promoted.

CLINICAL OR CARE GOVERNANCE IMPLICATIONS

5.5 There are no governance issues within this report.

NATIONAL WELLBEING OUTCOMES

- 5.6 How does this report support delivery of the National Wellbeing Outcomes?
- 5.6.1 People are able to look after and improve their own health and wellbeing and live in good health for longer.
- 5.6.2 People, including those with disabilities or long term conditions or who are frail are able to live, as far as reasonably practicable, independently and at home or in a homely setting in their community.
- 5.6.3 People who use health and social care services have positive experiences of those services, and have their dignity respected.
- 5.6.4 Health and social care services are centred on helping to maintain or improve the quality of life of people who use those services.
- 5.6.5 Health and social care services contribute to reducing health inequalities.
- 5.6.6 People who provide unpaid care are supported to look after their own health and wellbeing, including reducing any negative impact of their caring role on their own health and wellbeing.
- 5.6.7 People using health and social care services are safe from harm.
- 5.6.8 People who work in health and social care services feel engaged with the work they do and are supported to continuously improve the information, support, care and treatment they provide.

6.0 CONSULTATION

6.1 This report has been prepared by the Chief Officer, Inverclyde Health and Social Care Partnership (HSCP) after due consultation with relevant senior officers in the HSCP and partners, and a full programme of ongoing engagement and consultation with service users, carers, the public, staff and providers.

7.0 LIST OF BACKGROUND PAPERS

7.1 Inverclyde HSCP Adult Learning Disability Strategic Review 2016-2020.